ATTACHMENT 1

STATEMENT OF WORK

**1.0 Scope**:

This section includes a statement of what the project covers. This should include the technology area to be investigated, the objectives/goals, and major milestones for the effort.

1. **Detailed Description of Tasks**:

The tasks, which represent the work to be performed under the contract, will be considered binding upon contract award. Thus, they should be developed in an orderly progression and in enough detail to establish the feasibility of accomplishing the overall program goals. The work effort should be segregated into major tasks and identified in separately numbered paragraphs, as in the example below. Any cost-shared work is to be included in the “Description of Tasks”.

* 1. **Task 1**
		1. Subtask

Deliverable:

* + 1. Subtask

Deliverable:

* 1. **Task 2**
		1. Subtask

Deliverable:

* + 1. Subtask

Deliverable:

1. **Technical/Design Reviews:**

Identify intended quarterly reviews and when and where they will be conducted.

**4.0 Deliverables:**

Results of the technical effort are contractually binding and shall be identified herein. Proposers are advised to read the [Base Task Order Agreement](https://www.nsrp.org/wp-content/uploads/2018/06/Base-TOA_FINAL.pdf) carefully. Any and all hardware/software to be provided to NSRP as a result of this program shall be identified. A Project Management Plan shall be included as a deliverable. If appropriate, a Software Development Plan shall also be included as a deliverable. Deliverables should be submitted in PDF or MS Office (98 or later) format. (A Technology Transfer & Implementation Plan will be required for submission at the same time as the Statement of Work and Cost Proposal). Include this statement in the Deliverables section: “As part of the Final Report, Return on Investment (ROI) results will be detailed, to include addressing ROI differences between initial estimates and final results. If applicable, the Final Report will also include a comparison between the beginning Technology Readiness Level (TRL) of the process or technology, the projected TRL at project completion, and the realized TRL at project completion.”

**5.0 Metrics/Benefit Realization:**

Indicate the performance improvement metrics that will be developed for the project, using the format in the table below. This presentation should correspond to the metrics information in the Summary Proposal. Except where clearly not practicable, performance improvement metrics shall be developed and tracked for all projects, to compare the “as-is” practice to that which is anticipated as project results are implemented. Actual benefits realized for the indicated metrics will be included in project reports. Include this sentence before the table: “Metrics will be reported in accordance with the intervals specified in the metrics table and procedures to be established by the Program Administrator.”

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Metric** | **“As-Is” Baseline** | **Project Goal** | **Delta** | **% Change(+/-)** | **Tracking & Reporting Plan** |
| Ship repair cycle time | 120 daysSAMPLE | 85 days | 35 days | -29% | Select a similar ship availability as baseline; document cycle time at the end of the job |
| Transaction cost for\_\_\_\_\_\_\_\_ | $700 | $125 | $575 | -82% | Report quarterly as process improvements are implemented |
| Parts in inventory | 20,000 | 12,000 | 8,000 | -40% | Set a monthly part reduction goal & assess each month; report quarterly the reduction and any changes to the plan to reach project goal |
| Technology Readiness Level | 4–Component validation in laboratory environment | 5–Component validation in relevant environment |  |  | Demonstrate viability of lab-tested technology in shipyard production environment |