

NSRP Update

Crosscut
Panel Meeting

February 26-27, 2008

Biloxi, MS

Program Funding and Ops: 2008 & beyond

- **\$5M commitment from PEOs for FY08**
- **Congressional action on Defense Appropriations Bill = \$12M add**
- **FY09 funding will require Navy and/or Congressional intervention**
 - At ShipTech 2008, Dep Asst SecNav-Ships (Allison Stiller) said “NSRP will not go away” ... but was not specific on FY09 and beyond funding source
- **Navy champions pursuing inclusion in Navy budget beginning 2010**

FY 2008 Congressional Action

FY 2008 Congressional Action on NSRP Funding

	Subcommittee/Committee Action	Conference Result
House Authorization	No funding authorized	Added \$12M
Senate Authorization	Added \$15M for NSRP	
House Appropriations	No funding appropriated	Added \$12M
Senate Appropriations	Added \$15M for NSRP	

Panel Whitepapers

- **Panel Solicitation released May 3**
- **24 submittals made by August 16 deadline**
 - 1 pulled prior to meeting
- **ECB selected 13 totaling \$1.16M**
 - At least one project for each panel
 - All on contract

NEW Panel Projects

Project	Panel	NSRP Funding	Est. Cost Share*	Duration
Field Study Of Ship Coating Performance over Flash Rust	Surf Prep & Coat	\$99,540	\$0	12 mos
Automatic Induction Brazing System for Shipboard Pipe Brazing Applications	Welding	\$91,300	\$0	12 mos
Portable Lifting/Manipulator for Shipboard Environment	Fac/Tool/Risk Mngmt	\$71,700	\$0	12 mos
Constraint Based Design and Planning	Shipyards Prod'n	\$99,200	\$68,457	12 mos
Preparation of Manual on How to Inspect Flash Rust	Surf Prep & Coat	\$74,400	\$41,800	12 mos
Evaluation of Prequalified Welding Procedures for Naval Construction	Welding	\$89,727	\$0	12 mos
Shipbuilding Opportunities in Short Sea Shipping (S3): Reducing U.S. Shipbuilding Costs for S3	Prod Des & Mat'ls	\$99,000	\$7,500	10 mos
Portable Welding Robot	Welding	\$84,000	\$84,000	12 mos
Panel Line Optimization Through Predictive Scheduling II (PLOPS II)	Shipyards Prod'n	\$99,550	\$20,000	10 mos
Improving Design-Analysis Data Management Capabilities for Composite Materials Used in Ships	Systems	\$100,000	\$0	12 mos
Development of Shipyard Oil Handling Best Management Practices Guidebook	Environ	\$61,744	\$0	12 mos
Standardize Interoperable Curricula Across Shipyards	Crosscut	\$90,000	\$15,000	12 mos
SPARS Vendor Packing List	Business	\$99,980	\$0	9 mos

Crosscut Assistant MITL Vacancy

- **Chuck Fontenot no longer at Bollinger**
- **Candidate Attributes**
 - U.S. citizen employed at an NSRP member shipyard
 - Background in the appropriate focus area
 - Strong credibility with senior shipyard management
 - Availability (at least two years is preferred for continuity)
 - Able to give NSRP activities necessary time and attention (15-20%)
 - Team player suited for collaborative decisions
 - Accessible - phone, voice mail, e-mail, etc.
 - Willingness to travel and flexibility of schedule to support the travel (estimated to be 1 trip every 3-5 months)
- **If interested, talk to**
 - Your respective ECB reps
 - » they will be solicited for nominations in the near future
 - Dick Boutwell, NGNN, serves as the Crosscut MTIL

Timeline for FY08 Major Project Solicitation

<u>Action</u>	<u>Date</u>
Request for Information Released	23 Oct
<i>[Conference Cmte \$12M mark announced</i>	<i>07 Nov]</i>
Optional Abstracts Due	09 Nov
Solicitation Released	14 Nov
(+ ECB Green Light on Panel Project Contracts)	
Proposers Conference	29 Nov
ATI Feedback on Abstracts Sent	30 Nov
Proposals Due	23 Jan
Technical Evaluation Review Panel	18-22 Feb
Blue Ribbon Panel	17-21 Mar
ECB Project Selection Meeting	10-11 Apr
Letter Contracts	14 Apr
Project Contract Deadline	14 May

Upcoming Meetings & Events

<u>Dates</u>	<u>Event / Location</u>
March 18-19	Surface Prep and Coatings Panel Meeting <i>New Orleans, LA</i>
March 18-20	Navy League Sea, Air and Space Exposition <i>Washington, DC</i>
April 14-17	ASNE Gulf Coast 2008 Symposium <i>Biloxi, MS</i>
April 22-24	Joint Panel Meeting (Business/Ship Production/Systems) <i>Seattle, WA</i>
June	Product Design & Materials Technologies Panel Meeting <i>Bremerton, WA</i>
June	Environmental Technologies Panel Meeting <i>Bremerton, WA</i>
June	Facilities, Tooling & Risk Management Panel Meeting <i>San Diego, CA</i>
July	Surface Preparation & Coatings Panel Meeting <i>Atlantic Beach, FL</i>

Welcome to a New NSRP Member Yard



- **Yards in 3 locations:**
 - Bay Shipbuilding, Sturgeon Bay WI
(commercial new builds, overhaul and repair)
 - Marinette Marine, Marinette WI
(more complex new builds for gov't & commercial)
 - Cleveland Ship Repair
(all types of voyage & topside repair)
- **Bob Herre, MMG President, will serve as ECB rep**

USN Personnel Changes

- **Jim Fowler departed for ONR position in Naval Expeditionary Combat Command**
 - His replacement is ?????
 - Jamie Mattern & Justin Govar covering for now
- **New PEO Carriers: RDML McMahon**

For More Information

www.nsrp.org

*Program info, research announcements,
briefings, project descriptions ...*

Questions?